Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

April 2019

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Children, Young People and Education Directorate Scorecard

Guidance Notes

Notes: This scorecard is the second release of a revised format. It includes a new infographics page outlining headline activity and volume indicators, as well as an updated set of Key Performance indicators. KPIs are now shown at both Kent LA and District level. Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the service working with the child and not the child's geographical residence.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG RATINGS

RED	Floor Standard* has not been achieved
AMBER	Floor Standard* achieved but Target has not been met
GREEN	Target has been achieved

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

⇧	Performance has improved
⇩	Performance has worsened
⇔	Performance has remained the same

INCOMPLETE DATA

N/A	Data not available
	Data to be supplied

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

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DATA PERIOD

R12M	Monthly Rolling 12 months
MS	Monthly Snapshot
YTD	Year To Date
Q	Quarterly
A	Annual

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EH	Early Help Monthly Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
SCS	SCS Performance Management Report

KEY TO ABBREVIATIONS

CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

Directorate Scorecard - Kent Activity/Volume

as at Jan 2019

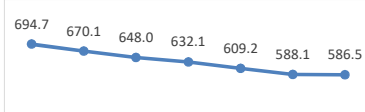127,820 pupils in 455 primary schools
14.7 % with free school meals

102,447 pupils in 99 secondary schools
12.1 % with free school meals

4,465 pupils in 22 special schools
34.1 % with free school meals

as at Apr 2019

Rate of notifications received into
EH per 10,000 of the 0-17 population
(inclusive, rolling 12 months)

694.7 670.1 648.0 632.1 609.2 588.1 586.5

as at Apr 2019

Open cases

Intensive Early Help	4,668
Open Social Work Cases	10,480
Child Protection	1,321
Children in Care	1,594
Care Leavers	1,708

as at Apr 2019
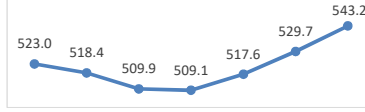
Ofsted good or outstanding

EY providers	96.9%
Primary	94.0%
Secondary	89.2%
Special	90.9%

as at Apr 2019

Rate of referrals to Children's Social
Work Services per 10,000 of the 0-17
population (inclusive, rolling 12 months)
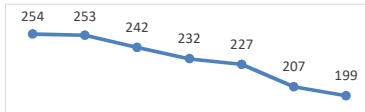
523.0 518.4 509.9 509.1 517.6 529.7 543.2

as at Apr 2019

Number of First Time Entrants into
the Youth Justice system
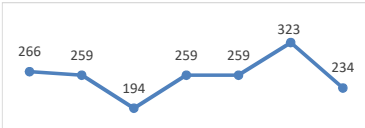
254 253 242 232 227 207 199

as at Apr 2019

Requests for SEND statutory assessment

266 259 194 259 259 323 234

as at Apr 2019

Activity at the Front Door (children)

Total contacts	6,905
Number IAG	2,898
Number to CSWS	1,645
Number to EH Units	1,084

Directorate Scorecard - Kent KPIs

	Education & Early Help Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	Kent Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19							SN or SE	
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [*seasonally impacted indicator*]	H	MS		65.6	69.7	72.4	46.7	64.0	64.0	65.4	⇧	80	RED	68.7	78	RED	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	42.2	41.2	40.0	37.6	35.9	35.1	34.4	⇩	95	RED	56.6	90	RED	*52.8*	*64.9*
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		877	879	875	869	897	910	928	⇩	325	RED	798	325	RED	N/A	N/A
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		22	23	22	22	19	20	20	⇔	12	RED	24	15	RED	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		30	29	28	22	24	27	31	⇩	35	GREEN	25	40	GREEN	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		N/A	82.2	83.5	86.1	87.9	87.7	89.4	⇧	85	GREEN	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		73.7	74.8	80.2	83.5	89.9	95.7	96.8	⇧						N/A	N/A
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [*seasonally impacted indicator*]	L	MS	✓	2.1	2.5	2.7	2.7	3.0	3.1	3.1	⇔	1.5	RED	2.6	2.5	AMBER	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		3.1	3.3	3.3	3.5	3.7	3.8	3.9	⇩	2.7	RED	3.1	2.8	AMBER	1.9	2.9
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	79.6	78.8	78.9	76.1	74.0	74.5	73.7	⇩	82	RED	82.5	80	GREEN	N/A	N/A
EH52	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		50.2	63.9	59.6	48.1	63.2	63.1	64.1	⇧	65	AMBER	50.8	N/A	N/A	N/A	N/A
EH22 - C	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		16.1	16.3	16.5	16.9	17.2	17.3	17.0	⇧			15.9	N/A	N/A	N/A	N/A
EH new	*Average caseloads in the EH Units (based on number of children)*																	N/A	N/A

Directorate Scorecard - Kent KPIs

SCS Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.9	26.5	26.6	26.7	26.5	26.1	26.4	⇩	25.0	AMBER	26.1	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		92.5	92.8	92.6	92.2	92.4	92.7	92.3	⇩	90.0	GREEN	92.7	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.3	20.2	19.7	18.9	18.8	18.9	19.4	⇧	20.0	GREEN	18.9	20.0	GREEN		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	70.1	69.8	71.0	69.8	70.1	72.5	73.9	⇧	70.0	GREEN	72.5	70.0	GREEN		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	83.4	83.3	83.2	83.3	82.5	82.3	82.2	⇩	85.0	AMBER	82.3	85.0	AMBER		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	348.6	355.7	363.3	362.3	366.1	363.4	370.0	⇩	426.0	GREEN	363.4	426.0	GREEN		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	65.3	65.3	64.6	64.4	64.5	64.9	64.6	⇩	65.0	AMBER	64.9	65.0	AMBER		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	87.1	87.7	87.2	87.7	85.5	85.7	85.3	⇩	85.0	GREEN	85.7	85.0	GREEN		
SCS42	Average caseloads in the CIC Teams	L	MS		14.6	14.3	15.5	14.7	15.9	15.9	15.8	⇧	15.0	AMBER	15.9	15.0	AMBER		
SCS43	Average caseloads in the CSWT Teams	L	MS		20.0	19.8	19.6	20.6	21.6	22.5	21.5	⇧	18.0	AMBER	22.5	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Kent KPIs

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2018-19	RAG	Kent Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group as at Jan 2018	England as at Jan 2018
					Q1 18-19	Q2 18-19	Q3 18-19	Q4 18-19								SN or SE	
CYPE8	Rate of proven re-offending by CYP	L	Q		33.5	33.3	35.5	33.8	⇧	36	GREEN	34.5	N/A	N/A	39.2	42.2

Commentary on Monthly and Quarterly Indicators:

RED: The take-up for two years olds increased slightly from 64.0% in March to 65.4% in April which is the target of 80%. Priorities include the ongoing delivery of 30 Hours of Free Childcare, working in partnership with Children's Centres to continue to increase the take up of Free Early Education places by eligible two-year-olds and increasing the number of Early Years settings working within a collaboration.

RED: The percentage of Education, Health and Care Plans (EHCPs) issued within the statutory 20 weeks was 34.4% against a target of 95%. There has been an overall increase of 15% in the total number of assessments for Education, Health and Care Plans (EHCPs) within the past 4-months. As well as the initial statutory assessment process, a child with an EHCP requires ongoing administration through Annual Reviews, and the increase in the number of assessments and plans also increases ongoing caseloads for staff.

RED: The number of permanent exclusions of Primary aged pupils at twenty is eight higher than the target. However, exclusions from Kent schools are still lower than the national figure (reported as a rate of the school population).

RED: The percentage of young people Not in Education, Employee or Training (NEET) at 3.1% is just over double the target of 1.5% % however the three-month rolled average for December, January and February, which the DfE uses as its performance measure, shows Kent to be 2.8%.

RED: Percentage of cases closed by Early Help Units with outcomes achieved decreased from 74.5% to 73.7% in the month and continues to remains below the target of 82.0%.

AMBER: Percentage of EH Assessments completed in the given month, within 6 weeks of allocation is 64.1%, improving on the previous months performance of 63.1% and closer to the Target of 65.0%.

AMBER: Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral has increased from 26.1% to 26.4%, which remains above the Target of 25.0%. This compares to the latest published information for the England average of 21.9%, 24.0% for Kent's Statistical Neighbours and 25.2% for the South East (all comparative rates are for 2017/18 performance).

AMBER: Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (excluding UASC) is 82.2% which is below the Target of 85.0%. Performance levels for this indicator have remained at a stable level throughout the year. Information regarding the availability of in-house foster placements is continually reviewed to ensure that foster carer capacity is fully utilised and that children and young people are placed in the most suitable placement.

AMBER: Percentage of care leavers in education, employment or training (of those KCC is in touch with) is 64.6%. Performance has remained consistently close to the 65.0% target throughout the year.

AMBER: The average caseloads in the CIC Teams is 15.8 cases, which above the Target caseload of no more than 15 children/young people.

AMBER: The average caseloads in the CSWT Teams is 21.5, which is above the Target caseload of no more than 18 children/young people. Reducing caseloads remains a key priority for the Service.

GREEN: The number of permanent exclusions from Secondary schools at 31 remains above the target of 35.

GREEN: The percentage of Children Missing Education cases closed within 30 school daysat 89.4% is higher than the target of 85%

GREEN: Percentage of Returner Interviews completed for those with SCS Involvement is 92.3% which is above the Target of 90.0%

GREEN: Percentage of children becoming subject to a child protection plan for the second or subsequent time is 19.4%. This is within the target range of 17.5% - 22.5% and compares to average rates for England of 20.2% and Statistical Neighbours 21.5% (2017/18).

GREEN: Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 73.9%. This is above the latest published England average of 70.0%, and 71.5% for Kent's Statistical Neighbours (2017/18).

GREEN: The Average number of days between becoming a child in care and moving in with an adoptive family is 370 days, which remains considerably below the nationally set target of 426 days.

Directorate Scorecard - Kent KPIs

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2017-18	RAG	Target 2018-19	DOT	Benchmark Group 2017-18	England 2017-18
					2015-16	2016-17	2017-18						SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.8	74.2	75.1	77	AMBER	79	⇧	74.7	71.5
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		19	21	17	19	GREEN	9	⇧	20	18
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		59	65	67	66	GREEN	68	⇧	66	65
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		25	26	21	20	AMBER	19	⇧	26	22
SISE12	Average score at KS4 in Attainment 8	H	A		50.4	46.3	47.1	53	RED	54	⇧	47.8	46.6
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.2	18.4	18.8	20	GREEN	19	⇩	17.7	13.9
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.6	3.0	3.1	2.8	AMBER	2.8	⇩	3.1	2.9
CYPE2	Percentage of parents getting first preference of primary school	H	A		87.2	89.0	89.5	90	AMBER	91	⇧		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		81.4	80.5	79.6	78	GREEN	77	⇩		
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		4.6	5.1	5.8	5	N/A	N/A	N/A		
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		9.6	9.4	8.9	7	N/A	N/A	N/A		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.7	8.7	9.1	8.5	AMBER	8.3	⇩		9.6
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.2	14.6	14.7	13.7	AMBER	13.5	⇩		13.6

Commentary on Annual Indicators:

RED: At Key Stage 4, the Attainment 8 score is 47.1 which is below the target of 53 but is above with the national figure of 46.6 (for all state funded schools), and third highest compared to our statistical neighbours.

AMBER: In the Early Years Foundation Stage 75.1% of children attending a school in Kent achieved a good level of development which below the target of 77% but is higher than the national figure of 71.5%. Kent had the second highest results when compared to our statistical neighbours.

AMBER: The percentage of primary aged pupils who are persistently absent from school at 9.1% is below both the target of 8.5% and the national figures of 8.7%. For secondary schools the percentage is 14.7% which is also below the target of 13.7% and the national figures of 13.9%

GREEN: At Key Stage 2, 67% of pupils achieved the expected standard in reading, writing and maths compared to the national figure of 65%. We had the joint highest results when compared to our statistical neighbours.

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Activity-Volume Measures				
CYPE10	Number of Primary Schools	MI School Census Database	January 2019 School Census	April 2019
CYPE11	Number of Secondary Schools	MI School Census Database	January 2019 School Census	April 2019
CYPE12	Number of Special Schools	MI School Census Database	January 2019 School Census	April 2019
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	January 2019 School Census	April 2019
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	January 2019 School Census	April 2019
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	January 2019 School Census	April 2019
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	January 2019 School Census	April 2019
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	January 2019 School Census	April 2019
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	January 2019 School Census	April 2019
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of April 2019	May 2019
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of April 2019	May 2019
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of April 2019	May 2019
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of April 2019	May 2019
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of April 2019	May 2019
FD07-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of April 2019	May 2019
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of April 2019	May 2019
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of April 2019	May 2019
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of April 2019	May 2019
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of April 2019	May 2019
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of April 2019	May 2019
EH05-C	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of April 2019	May 2019
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of April 2019	May 2019
	Number of Child Protection cases	Liberi	Snapshot data as at end of April 2019	May 2019
	Number of Children in Care	Liberi	Snapshot data as at end of April 2019	May 2019
	Number of Care Leavers	Liberi	Snapshot data as at end of April 2019	May 2019
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to April 2019	May 2019
Key Performance Indicators				
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at 5th April 2019	April 2019
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Impulse database - monthly reported data	Snapshot as at April 2019	May 2019
CYPE1	Number of pupils being placed in independent or out-of-county special schools	Education Finance reporting	Snapshot as at April 2019	May 2019
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	Impulse database - monthly reported data	Rolling 12 months up to April 2019	May 2019
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	Impulse database - monthly reported data	Rolling 12 months up to April 2019	May 2019
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to April 2019	May 2019
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to April 2019	May 2019
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	MI monthly reporting	Snapshot data at end of April 2019	May 2019
SISE59	Percentage of unemployment among 18-24 year olds	KCC Business Intelligence Statistical Bulletin	Snapshot data at end of April 2019	May 2019
EH16	Percentage of cases closed by Early Help Units with a positive outcome	Early Help module	Snapshot as at April 2019	May 2019
EH52	Percentage of Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at April 2019	May 2019
EH22 - C	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	Early Help module	Snapshot as at April 2019	May 2019
EH new	*Average caseloads in the EH Units (based on number of children)*			

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Key Performance Indicators (Continued)				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to April 2019	May 2019
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to April 2019	May 2019
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to April 2019	May 2019
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at April 2019	May 2019
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at April 2019	May 2019
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to April 2019	May 2019
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to April 2019	May 2019
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at April 2019	May 2019
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at April 2019	May 2019
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at April 2019	May 2019
ICS new	*With new QAF consider new audit indicators across the service*			
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Data for July 2016 to June 2017 cohort	May 2019
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2017-18 DfE published	Oct 2018
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2017-18 DfE published	Nov 2018
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2017-18 DfE published	Dec 2018
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2017-18 DfE published	Dec 2018
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2017-18 DfE published	Jan 2019
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2017-18 DfE published	Jan 2019
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2018	July 2018
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2018-19	April 2018
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2018-19	April 2018
CYPE4	Percentage of surplus school places in Kent Primary schools	Commissioning Plan for Education Provision in Kent	2017-18 surplus capacity data	Jan 2018
CYPE5	Percentage of surplus school places in Kent Secondary schools	Commissioning Plan for Education Provision in Kent	2017-18 surplus capacity data	Jan 2018
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Annual data for academic year 2017-18	2017-18 DfE published (LA), MI Calcs (Districts)	Feb 2019
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Annual data for academic year 2017-18	2017-18 DfE published (LA), MI Calcs (Districts)	Feb 2019

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
FD07-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of notifications received into Early Help during the corresponding reporting month per 10,000 (Population figures are updated upon reciept of the latest ONS Mid Year population estimates). The data includes all notifications which proceeded to Early Help (FD06-C). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. The data includes all contact reasons processed by the Front Door, excluding those with "Step down from CSWS" or "Transition from Open Access" as the Contact Reason. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door, with the Contact Outcome "Information, Advice and Guidance". The data includes all contact reasons processed by the Front Door, excluding those with "Step down from CSWS" or "Transition from Open Access" as the Contact Reason. This is a child level indicator.

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures (Continued)		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications received during the corresponding reporting month that were processed by the Front Door and met the threshold for involvement from CSWS. The data includes all contact reasons processed by the Front Door where the Contact Outcome is "Threshold met for CSWS". This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications received during the corresponding reporting month that were processed by the Front Door and proceeded to Early Help. The data includes all contact reasons processed by the Front Door where the Contact Outcome is "Proceed to Early Help Unit", excluding those with "Step down" or "Transition from Open Access" as the Contact Reason. This is a child level indicator.
EH05-C	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage. This is a child level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).
Key Performance Indicators		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
CYPE1	Number of pupils being placed in independent or out-of-county special schools	The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools.
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include the offer of a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination. This replaces the indicator SISE58 Percentage of 16-18 year olds not in education, employment or training (NEET)
SISE59	Percentage of unemployment among 18-24 year olds	The number of people aged 18-24 who are claiming unemployment benefits (Jobseekers Allowance or Universal Credit) who are unemployed, as a proportion of the population aged 18-24, based on 2017 Mid-Year Population Estimates from the Office for National Statistics.

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
EH16	Percentage of cases closed by Early Help Units with a positive outcome	The percentage of all cases closed by Units (excluding Advice and Guidance) with outcomes achieved for the current reported month. The data includes all cases that were sent to Units at Early Help Record stage. It is calculated from the completion date of the closure form. Closure outcomes used are those which contain "Outcomes achieved".
EH52	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The proportion of assessments completed in the last month, where the assessment was completed within 30 working days of allocation.
EH22 - C	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of re-referrals into EH (YTD) that previously had an episode open to an Early Help Unit in the preceding 12 months, with a breakdown on the age bandings. The data includes all Notification type/Contact Reasons, but only if allocated to a Unit. It is calculated using a comparison between the contact date of the previous episode and the contact date of the subsequent notification.
EH new	*Average caseloads in the EH Units (based on number of children)*	Definition to be confirmed.
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percenatge of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
ICS new	*With new QAF consider new audit indicators across the service*	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. **It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.**

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
CYPE4	Percentage of surplus school places in Kent Primary schools	The percentage of spare school places: current Primary school rolls calculated as a proportion of Primary schools' capacities.
CYPE5	Percentage of surplus school places in Kent Secondary schools	The percentage of spare school places: current Secondary school rolls calculated as a proportion of Secondary schools' capacities (Year 7 to 11 only)
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.